



LESOTHO Government Gazette EXTRAORDINARY

Vol. 64

Monday – 1st April, 2019

No. 22

CONTENTS

No.

Page

ACT

- 1 Appropriation (2019/2020) Act, 2019 246

GOVERNMENT NOTICE

- 6 Statement of Objects and Reasons of the 252
Appropriation (2019/2020) Act, 2019

Published by the Authority of His Majesty the King

Price: M6.50

ACT NO. 1 OF 2019

Appropriation (2019/2020) Act, 2019

An Act to make provision for the issue, from Consolidated Fund of the Government of Lesotho, of the sums necessary to meet the public expenditure for certain purposes during the year ending on the 31st March, 2020.

Enacted by the Parliament of Lesotho.

Short title and commencement

1. This Act may be cited as the Appropriation (2019/2020) Act, 2019 and shall come into operation on the first day of April 2019.

Issue from the Consolidated Fund

2. There may be issued from the Consolidated Fund the sum of M13,570,778,839 (Thirteen Billion, Five Hundred and Seventy Million, Seven Hundred and Seventy Eight Thousand, Eight hundred and Thirty Nine Maloti) for the purposes specified in section 3.

Purposes to which the money is to be applied

3. The moneys granted by this Act shall be applied for the purposes of meeting the expenditure approved for each head as set out in the Schedules.

SCHEDULE A

RECURRENT EXPENDITURE

HEAD MINISTRY	AMOUNT M
01 AGRICULTURE AND FOOD SECURITY	275,298,025
02 HEALTH	1,961,091,988
03 EDUCATION AND TRAINING	2,403,263,438
04 FINANCE	766,982,242
05 TRADE AND INDUSTRY	39,590,365
06 DEVELOPMENT PLANNING	685,911,254
07 JUSTICE, HUMAN RIGHTS AND CORRECTIONAL SERVICES	215,017,189
08 HOME AFFAIRS	140,980,299
09 PRIME MINISTERS OFFICE	111,843,441
10 COMMUNICATIONS, SCIENCE AND TECHNOLOGY	129,769,835
11 LAW AND CONSTITUTIONAL AFFAIRS	61,750,526
12 FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	317,646,384
13 PUBLIC WORKS AND TRANSPORT	130,128,269
14 FORESTRY AND LAND RECLAMATION	151,210,846
15 ENERGY AND METEROLOGY	25,838,621

16	LABOUR AND EMPLOYMENT	49,583,753
17	TOURISM, ENVIROMENT AND CULTURE	80,041,082
18	AUDITOR GENERAL'S OFFICE	27,049,192
19	HIS MAJESTY'S OFFICE	8,878,491
20	PUBLIC SERVICE COMMISSION	11,311,656
30	CENTRALISED ITEMS	357,400,972
37	DEFENCE AND NATIONAL SECURITY	596,381,468
38	NATIONAL ASSEMBLY	81,286,961
39	SENATE	17,204,164
40	OMBUDSMAN	8,673,578
41	INDEPENDENT ELECTORAL COMMISSION	60,223,602
42	LOCAL GOVERNMENT AND CHIEFTAINSHIP AFFAIRS	474,950,642
43	GENDER, YOUTH, SPORTS AND RECREATION	72,335,481
44	PUBLIC SERVICE	37,610,865
45	JUDICIARY	99,546,049
46	SOCIAL DEVELOPMENT	259,222,498
47	DIRECTORATE ON CORRUPTION AND ECONOMIC OFFENCES	23,572,460
48	MINING	24,158,871
49	POLICE AND PUBLIC SAFETY	710,415,801

50	SMALL BUSINESSES DEVELOPMENT, COOPERATIVES AND MARKETING	78,973,713
51	WATER AFFAIRS	144,421,385
	TOTAL	10,639,565,404

SCHEDULE B
CAPITAL EXPENDITURE

HEAD MINISTRY	AMOUNT M
01 AGRICULTURE AND FOOD SECURITY	34,800,942
02 HEALTH	103,419,922
03 EDUCATION AND TRAINING	59,805,638
04 FINANCE	358,630,475
05 TRADE AND INDUSTRY	117,340,358
06 DEVELOPMENT PLANNING	100,000,000
07 JUSTICE, HUMAN RIGHTS AND CORRECTIONAL SERVICES	74,984,000
08 HOME AFFAIRS	267,246,891
10 COMMUNICATIONS, SCIENCE AND TECHNOLOGY	35,488,000
11 LAW AND CONSTITUTIONAL AFFAIRS	6,473,600
12 FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	19,918,400
13 PUBLIC WORKS AND TRANSPORT	428,220,312
15 ENERGY AND METEROLOGY	200,614,453
17 TOURISM, ENVIROMENT AND CULTURE	91,000,000
19 HIS MAJESTY'S OFFICE	76,000,000
37 DEFENCE AND NATIONAL SECURITY	47,000,000

42	LOCAL GOVERNMENT AND CHIEFTAINSHIP	388,135,000
43	GENDER AND YOUTH, SPORTS AND RECREATION	58,366,667
44	PUBLIC SERVICE	5,000,000
45	JUDICIARY	32,000,000
48	MINING	17,921,398
49	POLICE AND PUBLIC SAFETY	63,000,000
50	SMALL BUSINESSES DEVELOPMENT, COOPERATIVES AND MARKETING	71,980,527
51	WATER AFFAIRS	173,866,852
TOTAL		2,831,213,435

SCHEDULE C

ADMINISTRATION ACCOUNT

HEAD	TITLE	AMOUNT M
31	CONTINGENCIES FUND	100,000,000
TOTAL		100,000,000

SUMMARY

SCHEDULE A	RECURRENT EXPENDIDTURE	10,639,565,404
SCHEDULE B	CAPITAL EXPENDITURE	2,831,213,435
SCHEDULE C	ADMINISTRATION ACCOUNT	100,000,000
TOTAL		13,570,778,839

GOVERNMENT NOTICE NO. 6 OF 2019

The Parliament of Lesotho

**Statement of Objects and Reasons of the Appropriation (2019/2020)
Act, 2019**

**(Circulated by the Authority of the Honourable Minister of Finance
Dr. Moeketsi Majoro)**

The object of this Bill is to allocate for 2019/2020 fiscal year, the amount of M13,570,778,839 to Government Ministries for both Recurrent and Capital Expenditure.

The source of the amount to be collected are the Government Revenues which amount to M17,114,196,930, Donor grants of M,015,111,411 and External loans of M1,322,150,570.

The Bill is prepared in accordance with section 112(1) and (2) of the Constitution of Lesotho